

CERTIFICATE

2020

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

ROCK CREEK TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	460	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	175,407	162,773	12.039
Special Machinery		7			
Totals		xxxxxx	175,867	162,773	12.039
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	13,521,480
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: Aug 26 2019

Mary Kay Schulte
County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

vote
3-0

Jeff Syle
Clark D. Strain
Russell Baumgartner

ROCK CREEK TOWNSHIP

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>158,248</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>158,248</u>
2019 Valuation Information for Valuation Adjustments		
4. New improvements for 2019:	+ <u>48,471</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>393,430</u>	
5b. Personal property 2018	- <u>428,966</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>48,471</u>	
8. Total estimated valuation July 1, 2019	<u>13,521,220</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>13,472,749</u>	
10. Factor for increase (7 divided by 9)	<u>0.00360</u>	
11. Amount of increase (10 times 3)	+ \$ <u>569</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>158,817</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>158,817</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,956</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>162,773</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ROCK CREEK TOWNSHIP

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	158,248	8,504	120	710	40
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	158,248	8,504	120	710	40

County Treas Motor Vehicle Estimate 8,504

County Treas Recreational Vehicle Estimate 120

County Treas 16/20M Vehicle Estimate 710

County Treas Commercial Vehicle Tax Estimate 1,042

County Treas Watercraft Tax Estimate 40

MVT Factor 0.05374

RVT Factor 0.00076

16/20M Factor 0.00449

Comm Veh Factor 0.00658

Watercraft Factor 0.00025

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

[illegible]

ROCK CREEK TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	4,922	4,819	0
Receipts:			
Ad Valorem Tax	153,042	158,248	xxxxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	10,190	8,421	8,504
Recreational Vehicle Tax	118	103	120
16/20M Vehicle Tax		712	710
Commercial Vehicle Tax	1,153	1,164	1,042
Watercraft Tax		30	40
Special Highway/Gasoline Tax	2,205	2,184	2,218
Redemption	447		
Dividend	16		
Transfer from General	1,192		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	168,375	170,862	12,634
Resources Available:	173,297	175,681	12,634
Expenditures:			
Officers Pay	3,048	5,000	6,000
Salaries & Wages	4,178	5,000	6,000
Employee Benefits	919	2,500	1,000
Road Maintenance	53,182	45,000	55,000
Road Materials	87,218	76,137	90,000
Repairs	1,209	6,000	3,000
Insurance	4,596	10,000	7,000
Fuel/Equipment	2,208	21,000	6,000
Operations	920	5,044	1,407
Cash Forward (2020 column)			
Transfer to Special Machinery	11,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	168,478	175,681	175,407
Unencumbered Cash Balance Dec 31	4,819	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	161,982	179,544	175,407
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			175,407
Tax Required			162,773
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			162,773

See Tab A

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	182,658
Transfers from:	
Road Fund	11,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	249
Other	
Resources Available:	193,907
Total Expenditures	
Unencumbered Cash Balance, Dec 31	193,907

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
ROCK CREEK TOWNSHIP
NEMAHIA COUNTY

will meet on August 6, 2019 at 5:00 pm at Clark Strahm residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clark Strahm residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	1,192		1,319		460		
Debt Service							
Library							
Road	168,478	12.657	175,681	12.099	175,407	162,773	12.038
Special Machinery							
Totals	169,670	12.657	177,000	12.099	175,867	162,773	12.038
Less: Transfers	12,192		0		0		
Net Expenditure	157,478		177,000		175,867		
Total Tax Levied	153,283		158,248		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,110,092		13,079,969		13,521,220		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Clark D. Strahm

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS
NEMAH COUNTY

PUBLIC NOTICE

Published in the Sabetha Herald on Wednesday July 24, 2019

Notice of Budget Hearing
The governing body of
Rock Creek Township

will meet on the 6th day of August, 2019 at 5:00 p.m. at Clerk Strahm's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Clerk Strahm's residence and will be available at the hearing.

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.

Fund	2018		2019		Proposed Budget 2020		Est. Tax Rate
	First Year Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures 2019 Ad Valorem Tax	Amount of 2019 Ad Valorem Tax	
General	1,192		1,319	12.089	460	162,773	12.088
Road	168,478	12.657	175,681				
Spec. Maint.							
Totals	169,670	12.657	177,000	12.089	175,867	162,773	12.088
Less: Transfers	12,192						
Net Expenditure	157,478		177,000		175,867		
Total Tax Levied	153,283		158,248				
Assessed Valuation:							
Township	12,110,092		13,079,969		13,521,220		
Outstanding Indebtedness:							
Jan 1	2017		2018		2019		
G.O. Bonds							
No-Fund Varrant							
Leased Pub. Price							
Total							
Tax rates are expressed in mills.							
Clerk Strahm							
Township Officer							

30-71

ss. TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of

The Sabetha Herald

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2nd consecutive week(s). The first publication thereof being made as aforesaid on the day of July, 2019, with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____, _____, 20_____, _____, 20_____

Subscribed and sworn to before me this 24th day of July, 2019

Notary Public

My commission expires: 9/8/22

Printer's Fee \$ _____

Additional Copies \$ _____

Affidavit and proof of publication examined, approved and filed this _____ day of _____, 20_____
District Magistrate Judge _____

